

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Diego County Consortium

State: CA

PJ's Total HOME Allocation Received: \$58,479,705

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: <div>92</div>				
% of Funds Committed	<div>77.47</div> %	<div>91.11</div> %	<div>85</div>	<div>91.92</div> %	<div>0</div>	<div>3</div>	
% of Funds Disbursed	<div>74.19</div> %	<div>82.09</div> %	<div>72</div>	<div>82.65</div> %	<div>9</div>	<div>14</div>	
Leveraging Ratio for Rental Activities	<div>12.14</div>	<div>5.72</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>80.77</div> %	<div>73.27</div> %	<div>40</div>	<div>81.09</div> %	<div>31</div>	<div>24</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>100.00</div> %	<div>62.86</div> %	<div>1</div>	<div>68.72</div> %	<div>100</div>	<div>100</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.91</div> %	<div>77.58</div> %	<div>56</div>	<div>79.93</div> %	<div>38</div>	<div>30</div>	
% of 0-30% AMI Renters to All Renters***	<div>34.44</div> %	<div>40.22</div> %	<div>55</div>	<div>44.94</div> %	<div>20</div>	<div>30</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.23</div> %	<div>92.30</div> %	<div>28</div>	<div>94.87</div> %	<div>67</div>	<div>54</div>	
Overall Ranking:			In State: <div>24</div> / <div>92</div>		Nationally: <div>56</div> <div>60</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$26,596</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>784</div> Units	<div>39.00</div> %	
Homebuyer Unit	<div>\$28,141</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>335</div> Units	<div>16.70</div> %	
Homeowner-Rehab Unit	<div>\$16,177</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>118</div> Units	<div>5.90</div> %	
TBRA Unit	<div>\$9,506</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>774</div> Units	<div>38.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,893	\$179,036	\$17,434
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.1	51.0	88.1	39.0	Single/Non-Elderly:	12.2	17.9	16.9	44.1
Black/African American:	14.6	6.6	0.8	18.3	Elderly:	21.4	3.0	63.6	8.5
Asian:	0.5	1.2	0.8	0.8	Related/Single Parent:	30.5	22.1	5.9	34.6
American Indian/Alaska Native:	0.3	0.0	0.0	0.1	Related/Two Parent:	30.6	48.7	10.2	8.5
Native Hawaiian/Pacific Islander:	0.3	0.3	0.0	0.6	Other:	5.4	8.4	3.4	4.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.1					
Asian and White:	0.0	0.0	0.0	0.1					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.0	0.0	0.3					
Asian/Pacific Islander:	6.9	1.2	0.0	2.1					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	35.0	39.4	10.2	38.5	Section 8:	16.4	1.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.2			
1 Person:	23.9	17.0	59.3	38.1	Other:	4.2			
2 Persons:	25.5	16.4	22.9	20.0	No Assistance:	75.2			
3 Persons:	19.3	16.7	7.6	16.5					
4 Persons:	15.7	16.4	7.6	14.1					
5 Persons:	9.7	16.4	2.5	7.5					
6 Persons:	3.6	8.4	0.0	2.5					
7 Persons:	1.0	5.1	0.0	0.6					
8 or more Persons:	1.2	3.6	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001			65	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

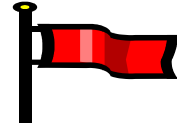
State: CA

Group Rank: 56
(Percentile)

State Rank: 24 / 92 PJs

Overall Rank: 60
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	80.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

